

Metropolitan Bus Authority

P.O. Box 195349
San Juan, PR 195349
(787)767-7979

Chief Executive Officer: Jorge Rivera,
President
ID Number: 4086

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Juan, PR	
Square Miles	198
Population	1,221,086
Population Ranking out of 405 UZA's	400

Service Area Statistics

Square Miles	218
Population	1,149,490

Service Consumption

Annual Passenger Miles	81,243,304
Annual Unlinked Trips	22,462,702
Average Weekday Unlinked Trips	67,370
Average Saturday Unlinked Trips	52,191
Average Sunday Unlinked Trips	41,650

Service Supplied

Annual Vehicle Revenue Miles	5,968,108
Annual Vehicle Revenue Hours	595,859
Vehicles Available for Maximum Service	313
Vehicles Operated in Maximum Service	207
Base Period Requirement	149

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	188	0
Demand Response	19	0
Total	207	0

Financial Information

Fare Revenues Earned

Directly Operated	\$5,964,325
Purchased Transportation	0
Total Fare Revenues Earned	\$5,964,325

Sources of Operating Funds Expended

Passenger Fares	\$5,964,325
Local Funds	10,239,010
State Funds	17,351,393
Federal Assistance	3,200,210
Other Funds	1,596,765
Total Operating Funds Expended	\$38,351,703

Summary of Operating Expenses

Salaries, Wages and Benefits	\$28,258,982
Materials and Supplies	4,927,811
Purchased Transportation	0
Other Operating Expenses	4,503,437
Total Operating Expenses	\$37,690,230

Reconciling Cash Expenditures

	\$661,473
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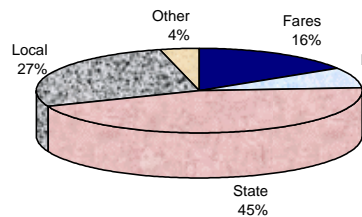
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	2,581,060
Federal Assistance	3,978,390
Total Capital Funds Expended	\$6,559,450

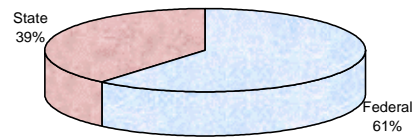
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,586,088	\$713,242	\$6,299,330
Demand Response	249,985	10,135	260,120
Total	\$5,836,073	\$723,377	\$6,559,450

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$35,965,487	\$1,724,743
Capital Funding	\$6,299,330	\$260,120
Annual Passenger Miles	80,893,011	350,293
Annual Vehicle Revenue Miles	5,607,832	360,276
Annual Unlinked Trips	22,396,242	66,460
Average Weekday Unlinked Trips	67,130	240
Annual Vehicle Revenue Hours	561,545	34,314
Fixed Guideway Directional Route Miles	17.1	N/A
Vehicles Available for Maximum Service	268	45
Average Fleet Age in Years	4.6	2.4
Vehicles Operated in Maximum Service	188	19
Peak to Base Ratio	1.0	N/A
Percent Spares	43%	137%
Incidents	158	5
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.41	\$4.79
Operating Expense per Vehicle Revenue Hour	\$64.05	\$50.26

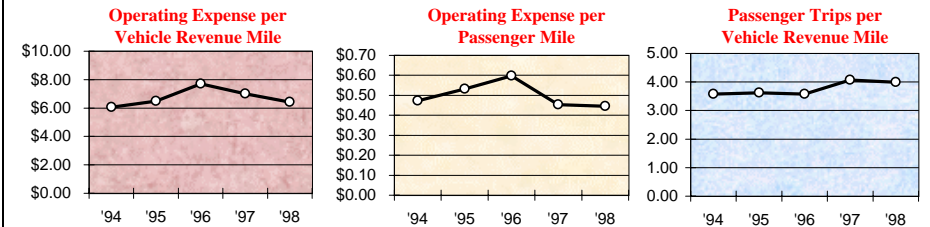
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.44	\$4.92
Operating Expense per Unlinked Passenger Trip	\$1.61	\$25.95

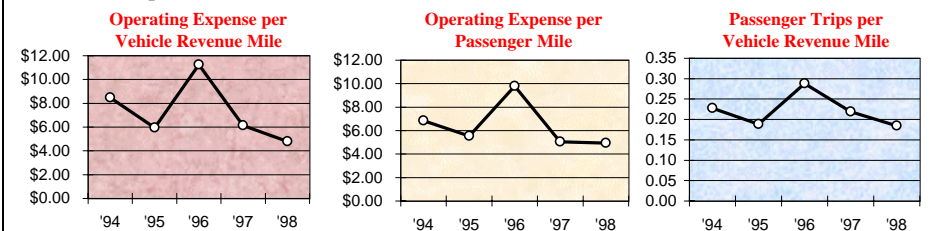
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.99	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	39.88	1.94

Bus



Demand Response



Data Source: 1998 National Transit Database